ATLANTIC STATES MARINE FISHERIES COMMISSION

Initiative: Transfers one Office Associate I position from the General Fund to the Other Special Revenue Funds

and transfers one Building Custodian position from the Other Special Revenue Funds to the General Fund

within the same program to appropriately fund the job tasks assigned.

Atlantic States Marine Fisheries Commission 0028 Atlantic States Marine Fisheries Commission 0028 Policy Committee: Vote: AFA Committee: Vote: Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Reduces funding for the Atlantic States Marine Fisheries Commission to maintain costs within available resources. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$0 All Other \$0 \$0 (\$1,189)GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL \$0 (\$1,189)MARINE RESOURCES, DEPARTMENT OF MARINE RESOURCES, DEPARTMENT OF **Bureau of Resource Management 0027 Bureau of Resource Management 0027** AFA Committee: UNK AFA Committee: IN Policy Committee: UNK Vote: Vote: Policy Committee: IN Vote: Vote: Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine Patrol for heating oil, electricity, sewer and water. heating oil, electricity, sewer and water. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other \$68,518 \$68,518 All Other \$68,518 \$68,518 GENERAL FUND TOTAL \$68,518 \$68,518 GENERAL FUND TOTAL \$68,518 \$68,518 **Bureau of Resource Management 0027 Bureau of Resource Management 0027** Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN AFA Committee: IN Vote: Vote: Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Initiative: Transfers one Resource Administrator position from the Bureau of Resource Management, Federal Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds. Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds. FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 (1.000)POSITIONS - LEGISLATIVE COUNT 0.000 (1.000)Personal Services \$0 (\$80,999)Personal Services \$0 (\$80,999)FEDERAL EXPENDITURES FUND TOTAL \$0 (\$80,999) FEDERAL EXPENDITURES FUND TOTAL \$0 (\$80,999) **Bureau of Resource Management 0027 Bureau of Resource Management 0027** Policy Committee: UNK AFA Committee: UNK AFA Committee: IN Vote: Vote: Policy Committee: IN Vote: Vote:

ATLANTIC STATES MARINE FISHERIES COMMISSION

Initiative: Transfers one Office Associate I position from the General Fund to the Other Special Revenue Funds

and transfers one Building Custodian position from the Other Special Revenue Funds to the General Fund

within the same program to appropriately fund the job tasks assigned.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$0	(\$3,403)	Personal Services	\$0	(\$3,403)
GENERAL FUND TOTAL	\$0	(\$3,403)	GENERAL FUND TOTAL	\$0	(\$3,403)
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$3,403	Personal Services	\$0	\$3,403
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$3,403
Bureau of Resource Management 0027			Bureau of Resource Management 0027		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-per Resource Specialist I position and one limited-period Marine Resource Scientist I position prevestablished by financial order in the Bureau of Resource Management, Federal Expenditures Furenewed commitments from the United States Department of Commerce for continued fisheries the coast of Maine. These positions will end June 13, 2009.	iously and with		Initiative: Continues one limited-period Marine Resource Specialist II position, one limited-per Resource Specialist I position and one limited-period Marine Resource Scientist I position prevestablished by financial order in the Bureau of Resource Management, Federal Expenditures Furenewed commitments from the United States Department of Commerce for continued fisheries the coast of Maine. These positions will end June 13, 2009.	viously and with	
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$0	\$93,650	Personal Services	\$0	\$93,650
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$93,650
Bureau of Resource Management 0027			Bureau of Resource Management 0027		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding in the Bureau of Resource Management for one contracted groundf position at the Gulf of Maine Research Institute.	sh ecologist		Initiative: Reduces funding in the Bureau of Resource Management for one contracted groundf position at the Gulf of Maine Research Institute.	ish ecologist	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$90,000)	All Other	\$0	(\$90,000)
GENERAL FUND TOTAL	\$0	(\$90,000)	GENERAL FUND TOTAL	\$0	(\$90,000)
Bureau of Resource Management 0027			Bureau of Resource Management 0027		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund and 50% Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same			Initiative: Transfers one Marine Resource Scientist II position from 50% General Fund and 50% Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$19,835)	(\$20,129)	Personal Services	(\$19,835)	(\$20,129)
GENERAL FUND TOTAL	(\$19,835)	(\$20,129)	GENERAL FUND TOTAL	(\$19,835)	(\$20,129)

FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$19,835	\$20,129	Personal Services	\$19,835	\$20,129
FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129	FEDERAL EXPENDITURES FUND TOTAL	\$19,835	\$20,129
Bureau of Resource Management 0027			Bureau of Resource Management 0027		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee	: IN Vote	
Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Marine Resource Specialist I positions and one Conservation Aide position from 50 and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Funsame program.	0% General Fund		Initiative: Transfers the funding of 2 Marine Resource Scientist II positions, one Ma position, 2 Marine Resource Specialist I positions and one Conservation Aide position and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% Grame program.	on from 50% General Fund	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$90,961)	(\$93,812)	Personal Services	(\$90,961)	(\$93,812)
GENERAL FUND TOTAL	(\$90,961)	(\$93,812)	GENERAL FUND TOTAL	(\$90,961)	(\$93,812)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services	\$90,961	\$93,812	Personal Services	\$90,961	\$93,812
FEDERAL EXPENDITURES FUND TOTAL	\$90,961	\$93,812	FEDERAL EXPENDITURES FUND TOTAL	\$90,961	\$93,812
Division of Administrative Services 0258			Division of Administrative Services 0258		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee	: IN Vote	
Initiative: Transfers one Resource Administrator position from the Bureau of Resource Manage Expenditures Fund to the Division of Administrative Services, Other Special Revenue Funds.	ement, Federal		Initiative: Transfers one Resource Administrator position from the Bureau of Resource Expenditures Fund to the Division of Administrative Services, Other Special Revenue		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services	\$0	\$80,999	Personal Services	\$0	\$80,999
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$80,999
Division of Administrative Services 0258			Division of Administrative Services 0258		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee	: IN Vote	
Initiative: Continues one limited-period Office Associate II position established in Financial C in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the position to the Di Administrative Services, Other Special Revenue Funds. This position will end June 13, 2009.			Initiative: Continues one limited-period Office Associate II position established in F in the Bureau of Marine Patrol, Federal Expenditures Fund and transfers the position Administrative Services, Other Special Revenue Funds. This position will end June	to the Division of	

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$0	\$52,574	Personal Services	\$0	\$52,574
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$52,574
Marine Patrol - Bureau of 0029			Marine Patrol - Bureau of 0029		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine heating oil, electricity, sewer and water.	Patrol for		Initiative: Provides funding for the Bureau of Resource Management and the Bureau of Marine heating oil, electricity, sewer and water.	Patrol for	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$36,836	\$36,836	All Other	\$36,836	\$36,836
GENERAL FUND TOTAL	\$36,836	\$36,836	GENERAL FUND TOTAL	\$36,836	\$36,836
Marine Patrol - Bureau of 0029			Marine Patrol - Bureau of 0029		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding for the approved reclassification and retroactive costs for one Marin Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol enforcement and safety capabilities of the department.			Initiative: Provides funding for the approved reclassification and retroactive costs for one Marin Sergeant position to one Marine Patrol Pilot Supervisor position in the Bureau of Marine Patrol enforcement and safety capabilities of the department.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	\$8,467	\$7,399	Personal Services	\$8,467	\$7,399
GENERAL FUND TOTAL	\$8,467	\$7,399	GENERAL FUND TOTAL	\$8,467	\$7,399
Sea Run Fisheries and Habitat Z049			Sea Run Fisheries and Habitat Z049		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditures Sea Run Fisheries and Habitat program.	Fund within the		Initiative: Transfers one Biologist I position from the General Fund to the Federal Expenditures Sea Run Fisheries and Habitat program.	Fund within the	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$79,308)	(\$81,573)	Personal Services	(\$79,308)	(\$81,573)
GENERAL FUND TOTAL	(\$79,308)	(\$81,573)	GENERAL FUND TOTAL	(\$79,308)	(\$81,573)
FEDERAL EXPENDITURES FUND	2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	1.000	1.000	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$79,308	\$81,573	Personal Services	\$79,308	\$81,573
FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573	FEDERAL EXPENDITURES FUND TOTAL	\$79,308	\$81,573

Sea Run Fisheries and Habitat Z049)				Sea Run Fisheries and Habitat Z)49			
Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund a Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the sai					Initiative: Transfers the funding of 2 Conservation Aide positions from 50% General Fund and 50% Federal Expenditures Fund to 75% Federal Expenditures Fund and 25% General Fund within the same program.				
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			(\$9,082)	(\$9,224)	Personal Services			(\$9,082)	(\$9,224)
GENERAL FUND TOTAL		_	(\$9,082)	(\$9,224)	GENERAL FUND TOTAL			(\$9,082)	(\$9,224)
FEDERAL EXPENDITURES FUN	D		2007-08	2008-09	FEDERAL EXPENDITURES FU	JND		2007-08	2008-09
Personal Services			\$9,082	\$9,224	Personal Services			\$9,082	\$9,224
FEDERAL EXPENDITURES FUND	TOTAL	_	\$9,082	\$9,224	FEDERAL EXPENDITURES FUN	ID TOTAL		\$9,082	\$9,224
DEPARTMENT OF MARINE RES	SOURCES				DEPARTMENT OF MARINE R	ESOURCES			
DEPARTMENT TOTALS			2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
General Fund Cost (Savings)			(\$85,365)	(\$185,388)	General Fund Cost (Saving	s)		\$0	\$0
Federal Expenditures Fund C	Cost (Savings)		\$199,186	\$217,389	Federal Expenditures Fund	Cost (Savings)		\$0	\$0
Other Special Revenue Funds	Cost (Savings)		\$0	\$136,976	Other Special Revenue Fun	ds Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL FU	INDS	_	\$113,821	\$168,977	DEPARTMENT TOTAL - ALL	FUNDS		\$0	\$0
MARINE RESOURCES, DEPART	MENT OF				MARINE RESOURCES, DEPAR	RTMENT OF			
Bureau of Resource Management 0	027				Bureau of Resource Management	0027			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UN	K Vote:	
					Initiative: Transfers 2 Marine Reso Expenditures Fund to 75% Other Sprogram.	•			
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09

\$0

\$0

2008-09

0.000

Personal Services

FEDERAL EXPENDITURES FUND

POSITIONS - LEGISLATIVE COUNT

GENERAL FUND TOTAL

\$0

\$0

2007-08

0.000

(\$125,941)

(\$125,941)

2008-09

(2.000)

\$0

\$0

2007-08

0

Personal Services

GENERAL FUND TOTAL

FEDERAL EXPENDITURES FUND

POSITIONS - LEGISLATIVE COUNT

OTHER SPECIAL REVENUE POSITIONS - LEGISLATI Personal Services			2007-08 0 \$0	2008-09 0.000 \$0	OTHER SPECIAL REVENUE I POSITIONS - LEGISLATIV Personal Services			2007-08 0.000 \$0	2008-09 2.000 \$125,941
OTHER SPECIAL REVENUE FU	JNDS TOTAL	•	\$0	\$0	OTHER SPECIAL REVENUE FU	INDS TOTAL		\$0	\$125,941
Bureau of Resource Managemen	nt 0027				Bureau of Resource Managemen	at 0027			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for one Management.	e Central Fleet Managem	ent leased pool vehicle for the Bureau	of Resource	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$3,381)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$3,381)
Bureau of Resource Managemen	nt 0027				Bureau of Resource Managemen	it 0027			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for em	ployee development train	ning within the Bureau of Resource Ma	nagement.	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$5,000)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$5,000)
Division of Administrative Servi	ces 0258				Division of Administrative Service	ces 0258			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for prin	nter replacements to main	ntain costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$3,600)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$3,600)
Division of Administrative Servi	ces 0258				Division of Administrative Service	ces 0258			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for mo federally-purchased devices.	nthly subscription fees for	or Office of Information Technology bi	lling of	

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
All Other			\$0	\$0	All Other	\$0 (\$7,320)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$7,320)
Division of Administrative Service	es 0258				Division of Administrative Services 0258	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U	NK Vote:
					Initiative: Reduces funding for one Central Fleet Management leased pool vehicle for the Administrative Services.	Division of
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
All Other			\$0	\$0	All Other	\$0 (\$2,501)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$2,501)
Division of Administrative Service	es 0258				Division of Administrative Services 0258	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U	NK Vote:
					Initiative: Reduces funding for employee development training within the Division of Ad	ministrative Services.
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
All Other			\$0	\$0	All Other	\$0 (\$2,500)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$2,500)
Division of Administrative Service	es 0258				Division of Administrative Services 0258	
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U	NK Vote:
					Initiative: Transfers one Public Service Coordinator I position from the General Fund to t Revenue Funds within the same program.	ne Other Special
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08 2008-09
POSITIONS - LEGISLATIV	E COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000 (1.000)
Personal Services			\$0	\$0	Personal Services	\$0 (\$99,032)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL	\$0 (\$99,032)
OTHER SPECIAL REVENUE FU	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08 2008-09
POSITIONS - LEGISLATIV	E COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000 1.000
Personal Services			\$0	\$0	Personal Services	\$0 \$99,032
OTHER SPECIAL REVENUE FUN	NDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0 \$99,032

Division of Administrative Services 0258

Division of Administrative Services 0258

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	e:
					Initiative: Transfers technology mon the Other Special Revenue Funds wi	-	f Information Technology from the Gen.	neral Fund to	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$10,986)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$10,986)
OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FU	JNDS		2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	\$10,986
OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUN	IDS TOTAL	_	\$0	\$10,986
Division of Administrative Service	es 0258				Division of Administrative Service	es 0258			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	e:
						ice Coordinator II pos	sition from the Other Special Revenue	Funds to the	
					Federal Expenditures Fund within the same p	program to properly a	lign function with funding.		
FEDERAL EXPENDITURES FU	J ND		2007-08	2008-09	FEDERAL EXPENDITURES FUL	ND		2007-08	2008-09
POSITIONS - LEGISLATIV	'E COUNT		0	0.000	POSITIONS - LEGISLATIVE	E COUNT		0.000	1.000
Personal Services			\$0	\$0	Personal Services			\$0	\$69,645
FEDERAL EXPENDITURES FUN	ND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUNI	D TOTAL	_	\$0	\$69,645
OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FU	JNDS		2007-08	2008-09
POSITIONS - LEGISLATIV	'E COUNT		0	0.000	POSITIONS - LEGISLATIVE	E COUNT		0.000	(1.000)
Personal Services			\$0	\$0	Personal Services			\$0	(\$69,645)
OTHER SPECIAL REVENUE FU	NDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUN	NDS TOTAL	_	\$0	(\$69,645)
Marine Patrol - Bureau of 0029					Marine Patrol - Bureau of 0029				
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	e:
					Initiative: Transfers one Marine Patr within the same program.	rol Officer position fro	om the General Fund to the Federal Ex	penditures Fund	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIV	'E COUNT		0	0.000	POSITIONS - LEGISLATIVE	E COUNT		0.000	(1.000)
Personal Services			\$0	\$0	Personal Services			\$0	(\$90,200)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$90,200)

FEDERAL EXPENDITURES	S FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUL	NT	0.000	1.000
Personal Services			\$0	\$0	Personal Services		\$0	\$90,200
FEDERAL EXPENDITURES	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOT	AL	\$0	\$90,200
Marine Patrol - Bureau of 00	29				Marine Patrol - Bureau of 0029			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK V	Vote: AFA Committee: UN	K Vote	e:
					Initiative: Transfers one Marine Patrol Offic Expenditures Fund within the same program	cer position from the Other Special Revenue Fun n to properly align function with funding.	nds to the Federal	
FEDERAL EXPENDITURES	S FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUL	NT	0.000	1.000
Personal Services			\$0	\$0	Personal Services		\$0	\$72,542
FEDERAL EXPENDITURES	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOT.	AL	\$0	\$72,542
OTHER SPECIAL REVENU	JE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUL	NT	0.000	(1.000)
Personal Services			\$0	\$0	Personal Services		\$0	(\$72,542)
OTHER SPECIAL REVENUE	E FUNDS TOTAL		\$0	\$0	OTHER SPECIAL REVENUE FUNDS TO	OTAL	\$0	(\$72,542)
Sea Run Fisheries and Habita	at Z049				Sea Run Fisheries and Habitat Z049			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN V	Vote: AFA Committee: UN	K Vote	e:
						er match from 50% General Fund and 50% Fede al Expenditures Fund within the same program.	eral Expenditures	
GENERAL FUND			2007-08	2008-09	GENERAL FUND		2007-08	2008-09
All Other			\$0	\$0	All Other		\$0	(\$8,057)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		\$0	(\$8,057)
FEDERAL EXPENDITURES	S FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND		2007-08	2008-09
All Other			\$0	\$0	All Other		\$0	\$8,057
FEDERAL EXPENDITURES	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOT.	AL	\$0	\$8,057
Sea Run Fisheries and Habita	at Z049				Sea Run Fisheries and Habitat Z049			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN V	Vote: AFA Committee: UN	K Vote	e:
					Initiative: Reduces funding for one Central Fisheries.	Fleet Management leased pool vehicle for the Bu	ureau of Sea Run	

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$1,757)
GENERAL FUND TOTAL		_	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$1,757)
Sea Run Fisheries and Habitat Z049					Sea Run Fisheries and Habitat Z049		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U	NK Vote	:
					Initiative: Transfers funding for Central Fleet Management All Other match expense from to 25% General Fund and 75% Federal Expenditures Fund within the same program.	100% General Fund	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	(\$5,084)
GENERAL FUND TOTAL		-	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$5,084)
FEDERAL EXPENDITURES FUND			2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
All Other			\$0	\$0	All Other	\$0	\$5,084
FEDERAL EXPENDITURES FUND TO	OTAL	-	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$5,084
Sea Run Fisheries and Habitat Z049					Sea Run Fisheries and Habitat Z049		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U	NK Vote	:
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: U. Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program.		Ε
Policy Committee: GENERAL FUND	Vote:	AFA Committee:	Vote: 2007-08	2008-09	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev		2008-09
ŕ	Vote:	AFA Committee:		2008-09 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program.	enue Funds within	
GENERAL FUND	Vote:	AFA Committee:	2007-08		Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND	renue Funds within	2008-09
GENERAL FUND All Other		AFA Committee:	2007-08 \$0	\$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND All Other	2007-08 \$0	2008-09 (\$6,591)
GENERAL FUND All Other GENERAL FUND TOTAL		AFA Committee:	2007-08 \$0 \$0	\$0 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND All Other GENERAL FUND TOTAL	2007-08 \$0 \$0	2008-09 (\$6,591) (\$6,591)
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUND	s	AFA Committee:	2007-08 \$0 \$0 2007-08	\$0 \$0 2008-09	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS	2007-08 \$0 \$0 2007-08	2008-09 (\$6,591) (\$6,591) 2008-09
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUND All Other	S TOTAL	AFA Committee:	2007-08 \$0 2007-08 \$0	\$0 \$0 2008-09 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other	2007-08 \$0 \$0 2007-08 \$0	2008-09 (\$6,591) (\$6,591) 2008-09 \$6,591
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUND All Other OTHER SPECIAL REVENUE FUNDS	S TOTAL	AFA Committee:	2007-08 \$0 2007-08 \$0	\$0 \$0 2008-09 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Rev the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL	2007-08 \$0 \$0 2007-08 \$0	2008-09 (\$6,591) (\$6,591) 2008-09 \$6,591
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUND All Other OTHER SPECIAL REVENUE FUNDS DEPARTMENT OF MARINE RESOL	S TOTAL	AFA Committee:	2007-08 \$0 2007-08 \$0 \$0	\$0 \$0 2008-09 \$0 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revelos the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL DEPARTMENT OF MARINE RESOURCES	2007-08 \$0 \$0 2007-08 \$0 2007-08 \$0 \$0	2008-09 (\$6,591) (\$6,591) 2008-09 \$6,591
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUND All Other OTHER SPECIAL REVENUE FUNDS DEPARTMENT OF MARINE RESOURCE DEPARTMENT TOTALS	S TOTAL URCES	AFA Committee:	2007-08 \$0 2007-08 \$0 \$0 2007-08	\$0 \$0 2008-09 \$0 \$0 2008-09	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revelos the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL DEPARTMENT OF MARINE RESOURCES DEPARTMENT TOTALS	2007-08	2008-09 (\$6,591) (\$6,591) 2008-09 \$6,591 2008-09
GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS DEPARTMENT OF MARINE RESOLUTION OF MARINE RES	S TOTAL URCES t (Savings)	AFA Committee:	2007-08 \$0 2007-08 \$0 \$0 2007-08 \$0	\$0 \$0 2008-09 \$0 \$0 2008-09 \$0	Initiative: Transfers funding for Central Fleet Management lease fees to Other Special Revelos the same program. GENERAL FUND All Other GENERAL FUND TOTAL OTHER SPECIAL REVENUE FUNDS All Other OTHER SPECIAL REVENUE FUNDS TOTAL DEPARTMENT OF MARINE RESOURCES DEPARTMENT TOTALS General Fund Cost (Savings)	2007-08 \$0 \$0 \$0 2007-08 \$0 2007-08 \$0 2007-08 (\$85,365)	2008-09 (\$6,591) (\$6,591) 2008-09 \$6,591 2008-09 (\$557,338)

MARINE RESOURCES, DEPARTMENT OF

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MARINE RESOURCES, DEPARTMENT OF

Bureau of Resource Management 0027				Bureau of Resource Management 0027				
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Vote:	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS				Initiative: RECLASSIFICATIONS				
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND			2007-08	2008-09
Personal Services		\$17,826	\$7,867	Personal Services			\$17,826	\$7,867
FEDERAL EXPENDITURES FUND TOTAL		\$17,826	\$7,867	FEDERAL EXPENDITURES FUND TOTAL			\$17,826	\$7,867
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS			2007-08	2008-09
Personal Services		\$2,531	\$873	Personal Services			\$2,531	\$873
OTHER SPECIAL REVENUE FUNDS TOTAL		\$2,531	\$873	OTHER SPECIAL REVENUE FUNDS TOTAL			\$2,531	\$873
Sea Run Fisheries and Habitat Z049				Sea Run Fisheries and Habitat Z049				
Policy Committee: UNK Vote:	AFA Committee: UNK	Vote:		Policy Committee: IN Vote:	AFA Committee:	UNK	Vote:	
Initiative: RECLASSIFICATIONS				Initiative: RECLASSIFICATIONS				
FEDERAL EXPENDITURES FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND			2007-08	2008-09
Personal Services		\$6,483	\$8,223	Personal Services			\$6,483	\$8,223
All Other		(\$6,483)	(\$8,223)	All Other			(\$6,483)	(\$8,223)
FEDERAL EXPENDITURES FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL			\$0	\$0
OTHER SPECIAL REVENUE FUNDS		2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS			2007-08	2008-09
Personal Services		\$2,216	\$3,604	Personal Services			\$2,216	\$3,604
All Other		(\$2,216)	(\$3,604)	All Other			(\$2,216)	(\$3,604)
OTHER SPECIAL REVENUE FUNDS TOTAL	_	\$0	\$0	OTHER SPECIAL REVENUE FUNDS TOTAL			\$0	\$0
DEPARTMENT OF MARINE RESOURCES				DEPARTMENT OF MARINE RESOURCES				
DEPARTMENT TOTALS		2007-08	2008-09	DEPARTMENT TOTALS			2007-08	2008-09
Federal Expenditures Fund Cost (Savings)		\$17,826	\$7,867	Federal Expenditures Fund Cost (Savings)			\$17,826	\$7,867
Other Special Revenue Funds Cost (Savings)		\$2,531	\$873	Other Special Revenue Funds Cost (Savings)			\$2,531	\$873
DEPARTMENT TOTAL - ALL FUNDS		\$20,357	\$8,740	DEPARTMENT TOTAL - ALL FUNDS			\$20,357	\$8,740

MARINE RESOURCES, DEPARTMENT OF

Marine Patrol - Bureau of 0029

Policy Committee: UNK Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing a reduction to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

Vote:

GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$5,101)
GENERAL FUND TOTAL	\$0	(\$5,101)

AFA Committee: UNK

Vote:

Marine Patrol - Bureau of 0029

GENERAL FUND TOTAL

Policy Committee:	IN	Vote:	AFA Committee:	IN	Vote:	
to contracts with out	side vend	pooling aircraft resources and ors for fire detection and savin ice with Public Law 2007, chap	gs on maintenance and fue	, ,		
GENERAL FUND					2007-08	2008-09
All Other					\$0	(\$5,101)

\$0

(\$5,101)